



Bridges and Major Culverts 10-Year Plan

Change From Prior Year Budget	Project	Project #	Project Type	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
	Bridge Repairs and Remediation	2026-002, 2019-006		100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000
	Pre-Engineering	2026-003, 2019-087		100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,000,000
	Bridge, Culvert and Retaining Wall Structure Inspections	2026-010, 2020-051		110,000		110,000		110,000		110,000		110,000		550,000
No Change	Structure 1-E (Seventh Line)	301-7035	Bridge Rehabilitation	480,000										480,000
No Change	Structure 32-P & 33-P (Noah Road)	301-1056	Bridge Replacement	3,350,000										3,350,000
No Change	Structure 30-P (Sideroad 5)	2016-060	Bridge Removal	90,000										90,000
No Change	Structure 4-N (Sideroad 10)	2024-079	Culvert Rehabilitation	90,000										90,000
No Change	Structure 7-N (Sideroad 5)	2024-080	Culvert Rehabilitation	95,000										95,000
1	Structure 29-WG (Sideroad 15)	2017-089	Bridge Replacement	200,000	3,390,000									3,590,000
-1	Structure 28-P (Sideroad 11)	2011-043	Bridge Replacement	200,000		2,000,000								2,200,000
4	Structure 5-E (Fourth Line)	2014-073	Bridge Replacement		200,000	1,600,000								1,800,000
No Change	Middlebrook Place Boundary Road Culvert - 170160	2017-080	Culvert Replacement			300,000								300,000
No Change	Middlebrook Place Boundary Bridge Removal - 180160	2021-070	Bridge Removal			360,000								360,000
1	Structure 3-E (Sixth Line)	2016-063	Bridge Removal				150,000							150,000
-2	Structure 5-P (Weisenberg Boundary Road)	301-7041	Bridge Replacement				1,100,000							1,100,000
New	Structure 2-WG (Third Line)	2026-247	Bridge Replacement				200,000	1,800,000						2,000,000
No Change	Structure 9-P (Sixth Line E)	2024-083	Culvert Rehabilitation					85,000						85,000
No Change	Structure 18-P (Middlebrook Road)	2023-073	Rehab/Extensions					170,000						170,000
No Change	Structure 22-P (Eighth Line)	2025-066	Bridge Rehabilitation					300,000						300,000
No Change	Structure 31-P (Third Line West)	2024-082	Culvert Rehabilitation					110,000						110,000
No Change	Structure 34-WG (Sideroad 10)	2024-077	Culvert Replacement					425,000						425,000
4	Structure 13-P (Second Line E)	2024-084	Culvert Rehabilitation					100,000						100,000
4	Structure 22-N (Sideroad 5)	2024-081	Culvert Replacement					620,000						620,000
2	Structure 7-E (Third Line)	2023-074	Bridge Replacement					200,000	1,500,000					1,700,000
New	Structure 8-E (Third Line)	2026-248	Bridge Rehabilitation						290,000					290,000
-1	Structure 23-P (Eighth Line W)	2018-049	Culvert Replacements						1,000,000					1,000,000
-1	Structure 31-WG (Second Line Bridge over Grand River)	2012-096	Bridge Deck Replacement						150,000	2,100,000				2,250,000
1	East West Garafraxa Townline Boundary Culvert - 0016	2020-058	Culvert Replacement							420,000				420,000
1	Structure 2-N (Beatty Line)	2024-123	Culvert Rehabilitation							100,000				100,000
New	Structure 13-N (Second Line)	2026-249	Culvert Replacement							625,000				625,000
No Change	Structure 2050 (Sideroad 25)	2024-121	Culvert Replacement								350,000			350,000
1	Structure 21-WG (First Line)	2016-064	Bridge Replacement								2,800,000			2,800,000
-5	Structure 30-WG (Sideroad 15 - Queen Mary)	301-1055	Bridge Replacement									3,000,000		3,000,000
-2	Structure 12-N (Washington St)	2014-043	Bridge Replacement										700,000	700,000
New	Structure 35-WG (Fifth Line)	2026-250	Culvert Replacement										850,000	850,000
New	Structure 16-N (Fourth Line)	2026-251	Culvert Replacement										800,000	800,000
New	Structure 8-WG (Seventh Line)	2026-252	Bridge Rehabilitation										925,000	925,000
	Total			4,815,000	3,790,000	4,570,000	1,650,000	4,120,000	3,140,000	3,555,000	3,350,000	3,310,000	3,475,000	35,775,000
	Opening Balance			3,079,314	1,727,145	1,420,301	371,509	2,050,510	1,368,060	1,654,930	1,416,906	1,704,790	2,094,401	
	Add: Dedicated Capital Levy Allocation			1,770,763	1,816,272	1,852,597	1,889,649	1,927,442	1,965,991	2,005,311	2,045,417	2,086,325	2,128,052	
	Add: Estimated Assessment Growth			45,509	36,325	37,052	37,793	38,549	39,320	40,106	40,908	41,727	42,561	
	Add: OCIF Funding Allocation			1,271,559	1,271,559	1,271,559	1,271,559	1,271,559	1,271,559	1,271,559	1,271,559	1,271,559	1,271,559	
	Add: Development Charges Allocation (10% Growth)			375,000	359,000	360,000	130,000	200,000	150,000	-	280,000	300,000	-	
	Less: Transfer to Capital			(4,815,000)	(3,790,000)	(4,570,000)	(1,650,000)	(4,120,000)	(3,140,000)	(3,555,000)	(3,350,000)	(3,310,000)	(3,475,000)	
	Ending Balance			1,727,145	1,420,301	371,509	2,050,510	1,368,060	1,654,930	1,416,906	1,704,790	2,094,401	2,061,573	

Factors on the Bridge Rehabilitation and Replacement Program
 Annual financial constraints
 Construction scheduling efficiencies (e.g.: rehab while road is closed)
 Review of structure condition and monitoring previous repairs
 Outcoming from a Bridge and Transportation Study

Notes
 Major rehabilitation can extend service life of a structure 20 to 30 years

Legend
 Bridge has been closed
 Bridge has been load and/or height restricted
 Bridge to be removed